

I-1. Each Elementary School - Total School Spending

MATUNUCK ELEMENTARY #1800

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,652	Amount	% To Total School	Per Pupil			
School Enrollment:	377						
Total		\$ 2,580,518	100.0%	\$ 6,845	\$ 7,280	-6.0%	89.5%
Instruction		\$ 1,776,788	68.9%	\$ 4,713	\$ 4,973	-5.2%	61.6%
Face-to-Face Teaching		\$ 1,711,768	66.3%	\$ 4,540	\$ 4,798	-5.4%	59.3%
Instructional Teachers		1,606,770	62.3%	4,262	4,440	-4.0%	55.7%
Substitutes		11,052	0.4%	29	46	-36.2%	0.4%
Instructional Paraprofessionals		93,946	3.6%	249	311	-19.9%	3.3%
Classroom Materials		\$ 65,020	2.5%	\$ 172	\$ 176	-1.9%	2.3%
Pupil-Use Technology & Software		22,933	0.9%	61	67	-9.1%	0.8%
Instructional Materials, Trips & Supplies		42,086	1.6%	112	109	2.5%	1.5%
Instructional Support		\$ 225,547	8.7%	\$ 598	\$ 675	-11.3%	7.8%
Pupil Support		\$ 135,593	5.3%	\$ 360	\$ 317	13.3%	4.7%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		74,733	2.9%	198	184	7.7%	2.6%
Extracurricular		0	0.0%	0	4	-100.0%	0.0%
Student Health & Services		60,860	2.4%	161	129	25.2%	2.1%
Teacher Support		\$ 19,389	0.8%	\$ 51	\$ 63	-18.5%	0.7%
Curriculum Development		8,012	0.3%	21	21	0.0%	0.3%
In-Service, Staff Development & Support		11,377	0.4%	30	42	-27.9%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 70,565	2.7%	\$ 187	\$ 294	-36.3%	2.4%
Program Management		17,330	0.7%	46	73	-37.3%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		53,235	2.1%	141	221	-36.0%	1.8%
Operations		\$ 465,145	18.0%	\$ 1,234	\$ 1,253	-1.6%	16.1%
Non-Instructional Pupil Services		\$ 261,434	10.1%	\$ 693	\$ 706	-1.8%	9.1%
Transportation		161,775	6.3%	429	444	-3.4%	5.6%
Food Service		95,606	3.7%	254	251	1.0%	3.3%
Safety		4,054	0.2%	11	11	-0.0%	0.1%
Facilities		\$ 203,711	7.9%	\$ 540	\$ 547	-1.3%	7.1%
Building Upkeep, Utilities & Maintenance		203,711	7.9%	540	547	-1.3%	7.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 113,037	4.4%	\$ 300	\$ 378	-20.8%	3.9%
School Management		\$ 113,037	4.4%	\$ 300	\$ 378	-20.8%	3.9%
Principals & Assistant Principals		77,693	3.0%	206	263	-21.7%	2.7%
School Office		35,344	1.4%	94	115	-18.5%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%